

Beaver Fire District #1
DISTRICT

December 31, 2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

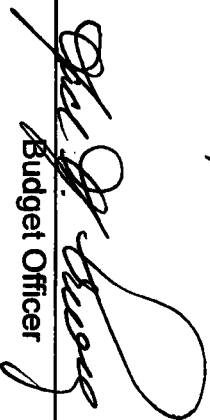
In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Beaver Fire District #1 for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 18, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[x] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 18, 2005.

Signed:


Budget Officer

Subscribed and sworn to this 29th

day of March, 2006.



(Notary Public)



Beaver Fire District #1 DISTRICT

BUDGET

for the year ended 2006

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	70,247	75,716	85,000	0		
Other:						
Fee-in-Lieu of Taxes						
Charges for Services			12,000	118,832	148,354	110,000
Interest Income	18	1,180	500	2,051	2,715	2,600
Other: Grant & other	5,897	35,476	85,000	20,838	15,489	653,900
Other Financing Sources:						
Transfers From Other Funds			30,000			
Contribution From Fund Bal.	6,715		0			
TOTAL REVENUES	82,877	112,372	212,500	141,721	166,558	766,500
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	41,031	48,015	82,500	110,672	144,683	766,500
Depreciation				41,798	45,000	45,000
Capital Outlay	25,511	17,142	125,000			
Debt Service						
Other: Capital Lease	16,335	0	0			
Other Financing Uses:						
Transfers To Other Funds		5,000	5,000			
Contribution To Fund Bal.		42,215	0			
TOTAL EXPENSES	82,877	112,372	212,500	152,470	189,683	811,500

INCOME OR (LOSS)

(10,749)

(23,125)

(45,000)

Beaver Fire District #1
DISTRICT
BUDGET for the year ended 2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues
Property Taxes
Fee-in-Lieu of Taxes
Investment/Interest Income
Transfers from:
 General Fund
 Fund
Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service
Retirement of Bonds
Interest on Bonds
Capital Outlay
Transfers to:
 General Fund
 Fund
Other:

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance

26,820

32,730

8,730

26,350

26,820

32,730

26,820

32,730

38,730

470

5,910

470

910

0

5,000

5,000

30,000

30,000